

FORMAT FOR COMPUTATION OF FEES FOR AY 2013-14

1	Name of the College/Institute	Code	Location	Official Use Only
	Dr. Panjabrao Deshmukh Polytechnic, (Unaided)Amravati	PL-1039	Shivaji Nagar, Amravati-444603	
2	a)Approved fee for Academic Year 2012-13 Rs.22410/- b)Collected fee as per affidavit Rs 22410/-	Proposed for AY 2013-14 (See 4.10.6) Rs 45467/-		
2.1	In case the Institute has not submitted its fee approval proposal for 2012-13, the fees collected by it per student	Rs. Nil		
3	Whether undertaking on stamp paper submitting reg. refund?	Yes		
4	Computation of final tuition fee and development fee :	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff as per DTE/AICTE/GOVERNMENT norms	6446147	21487	
4.1.2	Salary /Honorarium paid to visiting Faculties	436780	1456	
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	6882927	22943	
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded)for 2012-13 (See Norm 2.2)	1805734	6019	
4.2.1	a) Less income derived by using college property (See Norm 2.14)	---	---	
	b) Hostel expenses, if any (See Norm 2.2.2)	---	---	
4.2.2	Total (4.1.3+4.2)-(4.2.1)	8688661	28962	
4.2.3	10% of 4.2.2 for increase in the cost for 2012-13 (See Norm 1.4)	868866	2896	
4.3	Usage charge for building (See Norm 2.4.1)	900000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2013 (See Norm 2.4)	2172200	7241	
4.5	Total of (4.2.2 to 4.4)+ 4.11.1	12629727	42099	
4.6	Sanctioned strength in the course run in Academic Year 2012-13 (No.)	300		
4.7	Actual strength in the course run in Academic Year 2012-13 (No.)	287		
4.8	Controlling strength (No) (Higher of 4.6& 4.7)	300		
4.9	Tuition fee (4.5 Divided by 4.8)	42099		
4.10	Development fee (8% of 4.9)	3368		
4.10.1	Total Fee (4.9+4.10)	45467		

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60% of sanctioned intake (See norm 2.6)	0	
4.10.3	Credit for accreditation if any 3% or 5% of 4.9 (See norm 2.7.1)	0	
4.10.4	Credit for International prize for innovation/ patent 1 % of 4. 9 (See norm 2.7.3)	0	
4.10.5	Total Fee (4.10.1 to 4.10.5)	45467	
4.11	Additional Expenditure of 6 th pay commission if actually paid and included in 4.1.1 (See norm 2.1.4)	4.11.1 Total	---
		4.11.2. per Student	---

Note: The amount in 4.11.2. is to be collected from all the student in the Institution. However for the student admitted in 2013-14 It is already included in their tuition fee (See 4.5)

Note: Courses run in the same premises/Campus/Location:

Name of the Course	No. of Students (Actual)	Tuition time per day
Dr. Panjabrao Deshmukh Polytechnic, Amravati	NIL	Eight hours

Date :- /06/2013

Signature and Seal of the Head
of College/Institute
With code No PL-1039

Disallowance: N.A.

- 1)
- 2)
- 3)

Prepared by
Date: - /06/2013

Checked by
(Chartered Accountant)

1. Statement of Building Area

- 1.1 Total area required as per norms **2700.00 sqm.**
1.2 Total area actual provided **3516.00 sqm.**

2. Calculation of Depreciation on other assets for AY 2013-14

Sr.No.	Item	Depreciation permitted as in 31 st March 2011 Rs.	Cost of Additions during 2011-12 Rs	Additional Depreciation at approved rates as on 31 st March 2012 Rs	Total Depreciation as on 31 st March 2012 Rs.
1	2	3	4	5	6(3+5)
1	Computers 25% (Life 4 years)	664075	1425	166375	830450
2	Equipment 10% (Life 10 years)	580049	0	58005	638054
3	Furniture 10% (Life 10 year)	339942	47875	38782	378724
4	Books 25% (Life 4 year)	99506	901863	225466	324972
	Total	1683572	951163	488628	2172200

Important Note : Depreciation on column 3 is to be claimed only for items which have not served their full life. Depreciation on Computers & books provided before 31 March 2009 not to be taken into account
Depreciation on Equipment & Furniture provided before 31st March 2003 not to be included.

Signature Seal
Of the certifying
Chartered Accountant
And Auditors

Signature and Seal
of Head of the Institution
with code no PL-1039

Date :- / 06/2013